

Mothball: Toquam-Cloonan-TOR

TOQUAM		1st. Year Cost	Ongoing Cost Per Year
1	Maintaining some type of Heat to prevent pipes from freezing	\$40,250.00	\$40,250.00
2	Security Alarms (Sonitrol, Fire Alarm)	\$6,000.00	\$6,000.00
3	Interior and Exterior Lighting (Security)	\$25,000.00	\$25,000.00
4	Grass Cutting (Maintaining School Grounds)	\$5,000.00	\$5,000.00
5	Snow Removal (Limited) (Fire Lane)	\$10,000.00	\$10,000.00
6	Removal of Furniture,Books, Desks, Chairs, Computers, Copy Machines, Copy Paper, & remaining Supplies	\$85,000.00	
7	Board up Exterior Windows in entire School to prevent Broken Windows by vandals	\$115,000.00	
8	Drain entire Schools water pipes	\$5,000.00	
9	Garbage (Dumpsters)	\$2,500.00	
Total:		\$293,750.00	\$86,250.00
CLOONAN			
1	Maintaining some type of Heat to prevent pipes from freezing	\$30,550.00	\$30,550.00
2	Security Alarms (Sonitrol, Fire Alarm)	\$6,000.00	\$6,000.00
3	Interior and Exterior Lighting (Security)	\$25,000.00	\$25,000.00
4	Grass Cutting (Maintaining School Grounds)	\$3,500.00	\$3,500.00
5	Snow Removal (Limited) (Fire Lane)	\$8,000.00	\$8,000.00
6	Removal of Furniture,Books, Desks, Chairs, Computers, Copy Machines, Copy Paper, & remaining Supplies	\$125,000.00	
7	Board up Exterior Windows in entire School to prevent Broken Windows by vandals	\$175,000.00	
8	Drain entire Schools water pipes	\$5,000.00	
9	Garbage (Dumpsters)	\$2,500.00	
Total:		\$380,550.00	\$73,050.00
TURN of RIVER			
1	Maintaining some type of Heat to prevent pipes from freezing	\$38,200.00	\$38,200.00
2	Security Alarms (Sonitrol, Fire Alarm)	\$6,000.00	\$6,000.00
3	Interior and Exterior Lighting (Security)	\$25,000.00	\$25,000.00
4	Grass Cutting (Maintaining School Grounds)	\$15,000.00	\$15,000.00
5	Snow Removal (Limited) (Fire Lane)	\$14,000.00	\$14,000.00
6	Removal of Furniture,Books, Desks, Chairs, Computers, Copy Machines, Copy Paper, & remaining Supplies	\$95,000.00	
7	Board up Exterior Windows in entire School to prevent Broken Windows by vandals	\$120,000.00	
8	Drain entire Schools water pipes	\$5,000.00	
9	Garbage (Dumpsters)	\$2,500.00	
Total:		\$320,700.00	\$98,200.00