

Grants



**2010-2011 BUDGET OF THE STAMFORD PUBLIC SCHOOLS
GRANTS AND OTHER REVENUES**

GRANTS	SOURCE	GRANT AWARD 2008-09	GRANT* AWARD 2009-10	FTE 2009-10	Estimated* 2010-11	FTE 2010-11	DESCRIPTION
21st Century Learning at Rippowam	State	\$200,000	\$200,000		\$200,000		Community Learning Center Program (in partners meets after school and on Saturdays to facilitate academic achievement.
21st Century Learning at Dolan	State		\$200,000		\$200,000		Community Learning Center Program (in partners meets after school and on Saturdays to facilitate academic achievement.
Adult Education - Cooperating Eligible Entities	State	\$28,485	\$31,210		\$31,210		Supports literacy volunteers to facilitate coordination.
Adult Education - English Lit/Civics	Federal	\$35,000	\$35,000	0.1	\$35,000	0.1	Provides civics instruction/diploma credit and ESL.
Adult Education - Composite	Federal	\$160,000	\$160,000	0.3	\$160,000	0.3	Federal funding used to supplement Adult Education.
Adult Education - State	State	\$259,863	\$262,516	0.5	\$262,516	0.5	Provides the state share of Stamford's Adult Education.
After School Grant	State	\$149,945					A.L.T.A -- Aspiring Leadership Through Action. 1st grade who are identified by Stamford Public Schools. Submitted, pending competitive process & state budget.
AITE Summer Academy - Explorations in Humanities, Technology, & Beyond	State	\$66,347	\$92,795		\$92,795		To enhance summer program offerings at AITE.
Bilingual Education	State	\$185,775	\$187,246	3.0	\$187,246	3.0	To help assist LEP students with the acquisition of English process of acceleration.
Board of Education Services for the Blind	State	\$158,204	\$150,000		\$150,000		Special Education reimbursement grant for service reimbursement percentage.
Computer Assisted Writing	Federal		\$56,825				Program focuses on having teachers utilize an online program to write more effectively. Funds are used to purchase software, writing program, and PD for teachers.
ECS Accountability	State	\$63,658					Additional supplement from the state to address North Cambridge Group consulting.
Excess Cost and Agency Placement	State	\$2,377,364	\$2,084,400		\$1,667,200		This grant is for Special Education students who are placed at the average per-pupil cost. For students placed by the state at a cost greater than 4.5 times the average per-pupil cost. The grant pays for educational cost greater than 1 times the average per-pupil cost. The assumption is that the state will pay out 60% of the cost.
Extended School Hours	State	\$264,199	\$281,041		\$281,041		Used to fund after school programs in K through 8th grade and recreation. This Grant is awarded based on school enrollment.
WHS/SHS Fitness Center Grant	Corporate	\$40,000					Provides funding for the construction of two brand new fitness centers at Westhill and Stamford High.
Fresh Fruit & Vegetable Program	Federal		\$84,504				Provides students with all day access to fresh fruit and vegetables at Rogers.

GRANTS	SOURCE	GRANT	GRANT*	FTE	ANTICIPATED*	FTE	DESCRIPTION
		AWARD	AWARD	2009-10	2010-11	2010-11	
		2008-09	2009-10				
GE Foundation Developing Futures	Corporate	\$5,003,102	\$3,677,779	13.5	\$2,166,836	13.5	Program implemented with the assistance of GE to district students.
GE Interest Grant	Corporate	\$30,066			\$10,000		Funding derived from investment of GE Developir
Inter-district Magnet School Grant - AITE	State	\$2,498,320	\$2,794,190	25.2	\$2,933,250	25.2	To accommodate the out-of-district students enroll
Inter-district Magnet Grant - Rogers	State		\$1,332,480	10.9	\$1,509,040	17.0	To accommodate the out-of-district students enroll Rogers International School building. For 2010-11 students at \$7,440 each.
JROTC	Federal	\$66,625	\$66,625	0.6	\$66,625	0.6	Funds a portion of the Reserve Officer Training Co
Medicaid	Federal	\$330,219	\$334,141	2.5	\$367,555	2.9	Reimbursement grant based on services provided b students.
NITEKS USA Grant	Corporate	\$25,000	\$25,000				Private grant to Turn of River Middle School used
Out-of-Town Magnet School Transportation	State	\$36,400	\$152,835		\$175,460		State reimbursement grant for out-of-district studer Rogers.
Perkins Voc. & Tech. Educ. Act	Federal	\$192,899	\$198,787		\$198,787		Used only in the high schools for career and technc
Priority School District	State	\$2,872,510	\$2,860,834	18.1	\$2,860,834	18.1	The purpose of this grant is to decrease the drop-ou increase parental involvement.
Reading First	State	\$250,000					To implement strategies to strengthen K through gr Murphy. Also, to develop a school for modeling re
School Accountability-Summer School	State	\$308,997	\$313,331		\$313,331		To assist with the implementation of the Summer S
School Improvement	Federal	\$160,000					Federal monies used primarily for consultant servic Currently Davenport and Stillmeadow are the dem
Title I Improving Basic Programs	Federal	\$2,149,142	\$2,274,973	14.8	\$2,047,476	15.1	This grant is used to supplement the educational pr grade 5 for qualified schools. The revenue projecti for 2010-11.
Title I ARRA Stimulus	Federal		\$1,558,476	1.3		1.3	Grant funding through the "American Recovery an Opportunity in Challenging Economic Times.
Title I, Neglected and Delinquent	Federal	\$27,834	\$30,918		\$27,826		To provide tutoring and academic support for negl
Title II, Part A, Teacher & Principal Training (CSR)	Federal	\$657,532	\$646,472	5.1	\$646,472	5.1	Used to provide professional development for certi wide and support NCLB efforts.
Title II ARRA, Part D, Technology Literacy	Federal	\$11,983	\$47,474				Provides technology integration into the curriculun

GRANTS	SOURCE	GRANT	GRANT*	FTE	ANTICIPATED*	FTE	DESCRIPTION
		AWARD	AWARD				
		2008-09	2009-10	2009-10	2010-11	2010-11	
<i>Title III, Part A, English Language Acquisition</i>	Federal	\$322,361	\$322,897	3.3	\$322,897	3.3	For use in the Bilingual and English Language acq salaries and programs.
<i>Title IV, IDEA - Part B, Section 611</i>	Federal	\$3,084,144	\$3,234,406	57.7	\$3,296,410	58.3	Supplements the districts effort to provide special c
<i>Title IV, IDEA sec 611 ARRA Stimulus</i>	Federal		\$3,599,138	13.4		13.4	Grant funding through the "American Recovery ar Opportunity in Challenging Economic Times.
<i>Title IV, IDEA - Part B, Section 619</i>	Federal	\$99,797	\$99,819	2.0	\$99,819	1.0	Supplements the districts effort to provide special c
<i>Title IV, IDEA sec 619 ARRA Stimulus</i>	Federal		\$142,616				Grant funding through the "American Recovery ar Opportunity in Challenging Economic Times.
<i>Title IV - Safe and Drug Free Schools</i>	Federal	\$51,035	\$51,900		\$51,900		To provide safe learning environments in grade K+ violence prevention.
Universal Services Fund/E-Rate	Federal	\$396,569	\$427,288		\$427,288		Reimbursement for "plain old telephone" service a Services Fund.
SEA President	SEA	\$32,756	\$32,756	0.3	\$32,756	0.3	Portion of SEA President's salary paid for by the S
ECS ARRA Stimulus	Federal		\$1,077,421	13.4	\$1,077,421	13.4	State stimulus funding that was previously part of t the BOE.
TOTAL GRANTS REVENUE		\$22,596,131	\$29,128,093	186.0	\$21,898,991	192.4	
NUMBER OF GRANTS		35	37		31		

Italics denotes 2 year grants.

*Latest estimate, may be subject to change.



2010-2011 Grant Budget

S9A090 21st Century at Dolan 09/10

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	104 2210 TEACHER EXTRA SERVICE	80,000	80,000	0	0
40 GRANTS	330 2210 OTHER PROF AND TECH SVS	75,000	75,000	0	0
40 GRANTS	511 2210 PUPIL TRANS/FIELD TRIPS	10,000	10,000	0	0
40 GRANTS	611 2210 INSTRUCTIONAL SUPPLIES	35,000	35,000	0	0
** Project Totals ** 21st Century at Dolan 09/10		200,000	200,000	0	0



2010-2011 Grant Budget

S9A089 21st Century at Rippowam 09/10

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	104 2210 TEACHER EXTRA SERVICE	65,648	65,648	0	0
40 GRANTS	117 2210 OTHER SALARY	30,000	30,000	0	0
40 GRANTS	330 2210 OTHER PROF AND TECH SVS	100,552	100,552	0	0
40 GRANTS	611 2210 INSTRUCTIONAL SUPPLIES	3,800	3,800	0	0
** Project Totals ** 21st Century at Rippowam 09/10		200,000	200,000	0	0



2010-2011 Grant Budget

F9A077 Adult Ed-Composite 09/10

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	101 1300 TEACHERS SALARY	16,431	[.3] 16,431	[.3] 0	0
40 GRANTS	104 1300 TEACHER EXTRA SERVICE	87,001	87,001	0	0
40 GRANTS	115 1300 PARAEDUCATOR	39,899	39,899	0	0
40 GRANTS	202 1300 HEALTH/HOSPITAL INS	3,493	3,493	0	0
40 GRANTS	580 1300 PROFESSIONAL DEVELOP.	7,009	7,009	0	0
40 GRANTS	590 1300 OTHER PURCHASED SERVICE	700	700	0	0
40 GRANTS	611 1300 INSTRUCTIONAL SUPPLIES	3,192	3,192	0	0
40 GRANTS	641 1300 TEXTBOOKS/WORKBOOKS	2,275	2,275	0	0
** Project Totals ** Adult Ed-Composite 09/10		160,000	[.3] 160,000	[.3] 0	0



2010-2011 Grant Budget

S9A079 Adult Ed-Coop Elig Entities 09/10

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	321 1300 INSTRUCTIONAL SERVICE	31,210	31,210	0	0
** Project Totals ** Adult Ed-Coop Elig Entities 09/10		31,210	31,210	0	0



2010-2011 Grant Budget

F9A076 Adult Ed-English Lit/Civics 09/10

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	101 1300 TEACHERS SALARY	8,533 [.]	8,533 [.]	0	0
40 GRANTS	104 1300 TEACHER EXTRA SERVICE	24,570	24,570	0	0
40 GRANTS	202 1300 HEALTH/HOSPITAL INS	1,429	1,429	0	0
40 GRANTS	641 1300 TEXTBOOKS/WORKBOOKS	468	468	0	0
** Project Totals ** Adult Ed-English Lit/Civics 09/10		35,000 [.]	35,000 [.]	0	0



2010-2011 Grant Budget

S9A078 Adult Ed-State Provider 09/10

Location 48 ADULT EDUCATION BUILDING

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	101 1300 TEACHERS SALARY	29,129 [.2]	29,129 [.2]	0	0
40 GRANTS	102 1300 ADMIN. CERTIFIED	40,104 [.3]	41,291 [.3]	0	0
40 GRANTS	104 1300 TEACHER EXTRA SERVICE	127,000	125,813	0	0
40 GRANTS	114 1300 CLERICAL/TECHNICAL	2,500	2,500	0	0
40 GRANTS	115 1300 PARAEDUCATOR	10,540	10,540	0	0
40 GRANTS	121 1300 CUSTODIAL/MECH. OT	8,000	8,000	0	0
40 GRANTS	122 1300 CLERICAL OT	3,200	3,200	0	0
40 GRANTS	123 1300 POLICE AND FIRE OT	5,000	5,000	0	0
40 GRANTS	202 1300 HEALTH/HOSPITAL INS	7,300	7,300	0	0
40 GRANTS	207 1300 SOCIAL SECURITY	1,000	1,000	0	0
40 GRANTS	322 1300 INSTR PROG IMPROV SVS	699	699	0	0
40 GRANTS	580 1300 PROFESSIONAL DEVELOP.	2,000	2,000	0	0
40 GRANTS	611 1300 INSTRUCTIONAL SUPPLIES	3,000	3,000	0	0
40 GRANTS	641 1300 TEXTBOOKS/WORKBOOKS	19,000	19,000	0	0
40 GRANTS	690 1300 OFFICE SUPPLIES	2,500	2,500	0	0
40 GRANTS	730 1300 EQUIPMENT INSTRUCTION	1,544	1,544	0	0
** Project Totals ** Adult Ed-State Provider 09/10		262,516 [.5]	262,516 [.5]	0	0



2010-2011 Grant Budget

S9A081 After School Grant 09/10

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	104 2210 TEACHER EXTRA SERVICE	0	0	0	0
40 GRANTS	330 2210 OTHER PROF AND TECH SVS	0	0	0	0
40 GRANTS	511 2210 PUPIL TRANS/FIELD TRIPS	0	0	0	0
40 GRANTS	611 2210 INSTRUCTIONAL SUPPLIES	0	0	0	0
** Project Totals ** After School Grant 09/10		0	0	0	0



2010-2011 Grant Budget

S9A009 AITE Summer Academy 09/10

Location 35 ACAD OF INFO TECH -AITE

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	104 1130 TEACHER EXTRA SERVICE	61,225	61,225	0	0
40 GRANTS	511 1130 PUPIL TRANS/FIELD TRIPS	9,211	9,211	0	0
40 GRANTS	590 1130 OTHER PURCHASED SERVICE	2,000	2,000	0	0
40 GRANTS	611 1130 INSTRUCTIONAL SUPPLIES	20,359	20,359	0	0
** Project Totals ** AITE Summer Academy 09/10		92,795	92,795	0	0



2010-2011 Grant Budget

S9A019 BESB (Educ. Service/Blind) 09/10

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	101 1200 TEACHERS SALARY	150,000	150,000	0	0
** Project Totals ** BESB (Educ. Service/Blind) 09/10		150,000	150,000	0	0



2010-2011 Grant Budget

S9A084 Bilingual Education 09/10

<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	115 1250 PARAEDUCATOR	26,683 [1.0]	26,683 [1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	115 1250 PARAEDUCATOR	27,598 [1.0]	27,598 [1.0]	0	0
<i>Location 17 WESTOVER MAGNET ELEM</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	115 1250 PARAEDUCATOR	0	0	0	0
<i>Location 23 TURN OF RIVER MIDDLE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	96,895 [1.0]	96,895 [1.0]	0	0
<i>Location 49 ALL DISTRICT</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	202 1250 HEALTH/HOSPITAL INS	29,080	29,080	0	0
40 GRANTS	511 1250 PUPIL TRANS/FIELD TRIPS	1,500	1,500	0	0
40 GRANTS	580 1250 PROFESSIONAL DEVELOP.	500	500	0	0
40 GRANTS	611 1250 INSTRUCTIONAL SUPPLIES	4,490	4,490	0	0
40 GRANTS	642 1250 LIBRARY BOOK/PERIODICAL	500	500	0	0
** Project Totals ** Bilingual Education 09/10		187,246 [3.0]	187,246 [3.0]	0	0



2010-2011 Grant Budget

F9A083 Computer Assisted Writing 09/11

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	104 2225 TEACHER EXTRA SERVICE	3,090	0	0	0
40 GRANTS	330 2225 OTHER PROF AND TECH SVS	12,030	0	0	0
40 GRANTS	611 2225 INSTRUCTIONAL SUPPLIES	8,965	0	0	0
40 GRANTS	730 2225 EQUIPMENT INSTRUCTION	32,740	0	0	0
** Project Totals ** Computer Assisted Writing 09/11		56,825	0	0	0



2010-2011 Grant Budget

S9A092 ECS Accountability 09/10

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	330 2210 OTHER PROF AND TECH SVS	0	0	0	0
** Project Totals ** ECS Accountability 09/10		0	0	0	0



2010-2011 Grant Budget

F9A093 ECS ARRA 09/11

Location 05 K. T. MURPHY ELEMENTARY

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	50,515 [.5]	50,515 [.5]	0	0

Location 17 WESTOVER MAGNET ELEM

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	115 2210 PARAEDUCATOR	125,000 [5.0]	125,000 [5.0]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	105,485 [2.0]	105,485 [2.0]	0	0
40 GRANTS	102 2210 ADMIN. CERTIFIED	12,000 [.2]	12,000 [.2]	0	0
40 GRANTS	114 2210 CLERICAL/TECHNICAL	54,000 [.7]	54,000 [.7]	0	0
40 GRANTS	230 2210 PENSION	0	350,000	0	0
40 GRANTS	580 2210 PROFESSIONAL DEVELOP.	29,421	29,421	0	0
40 GRANTS	641 2210 TEXTBOOKS/WORKBOOKS	576,000	226,000	0	0

Location 57 WESTOVER - PRE-K

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	115 1235 PARAEDUCATOR	50,000 [2.0]	50,000 [2.0]	0	0

Location 67 WESTOVER SCHOOL - ASD

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	115 1235 PARAEDUCATOR	75,000 [3.0]	75,000 [3.0]	0	0

**** Project Totals ** ECS ARRA 09/11**

1,077,421 [13.4] 1,077,421 [13.4] 0 0



2010-2011 Grant Budget

F9A015 E-Rate Reimbursement

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	530 2225 TELEPHONE	427,288	427,288	0	0
** Project Totals ** E-Rate Reimbursement		427,288	427,288	0	0



2010-2011 Grant Budget

S9A021 Excess Cost/Agency Placement 09/10

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	560 1200 TUITION	2,084,400	1,667,200	0	0
** Project Totals ** Excess Cost/Agency Placement 09/10		2,084,400	1,667,200	0	0



2010-2011 Grant Budget

S9A094 Extended School Hours 09/10

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	104 2210 TEACHER EXTRA SERVICE	130,000	130,000	0	0
40 GRANTS	330 2210 OTHER PROF AND TECH SVS	131,041	131,041	0	0
40 GRANTS	611 2210 INSTRUCTIONAL SUPPLIES	20,000	20,000	0	0
** Project Totals ** Extended School Hours 09/10		281,041	281,041	0	0



2010-2011 Grant Budget

G9A027 Fitness Center WHS/SHS 09/10

Location 31 STAMFORD HIGH SCHOOL

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	730 1130 EQUIPMENT INSTRUCTION	0	0	0	0

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	730 1130 EQUIPMENT INSTRUCTION	0	0	0	0

**** Project Totals ** Fitness Center WHS/SHS 09/10**

0 0 0 0



2010-2011 Grant Budget

F9A096 Fresh Fruit & Vegetable Prog 09/10

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	117 2210 OTHER SALARY	9,795	0	0	0
40 GRANTS	691 2210 OTHER SUPPLIES	74,709	0	0	0
** Project Totals ** Fresh Fruit & Vegetable Prog 09/10		84,504	0	0	0



2010-2011 Grant Budget

G9A061 GE Interest Grant 09/10

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	580 2210 PROFESSIONAL DEVELOP.	0	10,000	0	0
** Project Totals ** GE Interest Grant 09/10		0	10,000	0	0



2010-2011 Grant Budget

G9A064 GEF Dev. Futures - Const. Eng. 09/10

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	104 2240 TEACHER EXTRA SERVICE	9,000	3,000	0	0
40 GRANTS	109 2240 SUBSTITUTES COVERAGE	6,700	2,700	0	0
40 GRANTS	330 2240 OTHER PROF AND TECH SVS	12,000	5,000	0	0
40 GRANTS	550 2240 PRINTING EXPENSES	11,500	11,500	0	0
40 GRANTS	580 2240 PROFESSIONAL DEVELOP.	7,500	2,500	0	0
40 GRANTS	611 2240 INSTRUCTIONAL SUPPLIES	23,000	3,000	0	0
40 GRANTS	641 2240 TEXTBOOKS/WORKBOOKS	8,250	2,250	0	0
** Project Totals ** GEF Dev. Futures - Const. Eng. 09/10		77,950	29,950	0	0



2010-2011 Grant Budget

G9A062 GEF Dev. Futures - Curriculum 09/10

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	104 2240 TEACHER EXTRA SERVICE	220,352	95,352	0	0
40 GRANTS	109 2240 SUBSTITUTES COVERAGE	0	0	0	0
40 GRANTS	330 2240 OTHER PROF AND TECH SVS	59,900	44,900	0	0
40 GRANTS	580 2240 PROFESSIONAL DEVELOP.	10,300	6,300	0	0
40 GRANTS	611 2240 INSTRUCTIONAL SUPPLIES	228,500	155,500	0	0
40 GRANTS	641 2240 TEXTBOOKS/WORKBOOKS	50,375	29,300	0	0
** Project Totals ** GEF Dev. Futures - Curriculum 09/10		569,427	331,352	0	0



2010-2011 Grant Budget

G9A067 GEF Dev. Futures - Evaluation 09/10

<i>Location 49 ALL DISTRICT</i>				2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function			Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	104	2240	TEACHER EXTRA SERVICE	2,156	2,156	0	0
40 GRANTS	109	2240	SUBSTITUTES COVERAGE	540	540	0	0
40 GRANTS	330	2240	OTHER PROF AND TECH SVS	18,000	9,000	0	0
40 GRANTS	580	2240	PROFESSIONAL DEVELOP.	1,200	1,200	0	0
40 GRANTS	611	2240	INSTRUCTIONAL SUPPLIES	3,000	2,000	0	0
** Project Totals ** GEF Dev. Futures - Evaluation 09/10				24,896	14,896	0	0



2010-2011 Grant Budget

G9A065 GEF Dev. Futures - Mgmt Cap. 09/10

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	104 2240 TEACHER EXTRA SERVICE	849	849	0	0
40 GRANTS	109 2240 SUBSTITUTES COVERAGE	2,000	2,000	0	0
40 GRANTS	580 2240 PROFESSIONAL DEVELOP.	20,000	10,000	0	0
40 GRANTS	611 2240 INSTRUCTIONAL SUPPLIES	75,000	50,000	0	0
** Project Totals ** GEF Dev. Futures - Mgmt Cap. 09/10		97,849	62,849	0	0



2010-2011 Grant Budget

G9A060 GEF Dev. Futures - Prof. Dev. 09/10

<i>Location 21 CLOONAN MIDDLE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2240 TEACHERS SALARY	100,987 [1.0]	100,987 [1.0]	0	0
<i>Location 22 DOLAN MIDDLE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2240 TEACHERS SALARY	99,500 [1.0]	99,500 [1.0]	0	0
<i>Location 23 TURN OF RIVER MIDDLE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2240 TEACHERS SALARY	91,058 [1.0]	91,058 [1.0]	0	0
<i>Location 24 SCOFIELD MAGNET MIDDLE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2240 TEACHERS SALARY	101,139 [1.0]	101,139 [1.0]	0	0
<i>Location 26 RIPPOWAM MIDDLE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2240 TEACHERS SALARY	68,451 [1.0]	68,451 [1.0]	0	0
<i>Location 35 ACAD OF INFO TECH -AITE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2240 TEACHERS SALARY	100,987 [1.0]	100,987 [1.0]	0	0
<i>Location 49 ALL DISTRICT</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2240 TEACHERS SALARY	193,846 [2.0]	193,846 [2.0]	0	0



2010-2011 Grant Budget

40 GRANTS	104	2240	TEACHER EXTRA SERVICE	328,262		120,000		0	0
40 GRANTS	109	2240	SUBSTITUTES COVERAGE	221,806		60,000		0	0
40 GRANTS	115	2240	PARAEDUCATOR	107,866	[4.0]	107,866	[4.0]	0	0
40 GRANTS	202	2240	HEALTH/HOSPITAL INS	198,153		198,153		0	0
40 GRANTS	330	2240	OTHER PROF AND TECH SVS	394,050		90,000		0	0
40 GRANTS	580	2240	PROFESSIONAL DEVELOP.	50,500		35,500		0	0
40 GRANTS	611	2240	INSTRUCTIONAL SUPPLIES	366,100		110,000		0	0
40 GRANTS	641	2240	TEXTBOOKS/WORKBOOKS	250,010		41,360		0	0
** Project Totals ** GEF Dev. Futures - Prof. Dev. 09/10				2,672,715	[12.0]	1,518,847	[12.0]	0	0



2010-2011 Grant Budget

G9A063 GEF Dev. Futures - Prog Mgmt 09/10

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	102 2240 ADMIN. CERTIFIED	184,942 [1.5]	184,942 [1.5]	0	0
40 GRANTS	104 2240 TEACHER EXTRA SERVICE	25,000	11,000	0	0
40 GRANTS	580 2240 PROFESSIONAL DEVELOP.	10,000	5,000	0	0
40 GRANTS	611 2240 INSTRUCTIONAL SUPPLIES	15,000	8,000	0	0
** Project Totals ** GEF Dev. Futures - Prog Mgmt 09/10		234,942 [1.5]	208,942 [1.5]	0	0



2010-2011 Grant Budget

F9A087 IDEA 611 ARRA 09/11

<i>Location 02 DAVENPORT RIDGE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	115 1235 PARAEDUCATOR	40,800 [1.0]	0 [1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	92,750 [1.0]	0 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	40,800 [1.0]	0 [1.0]	0	0
<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	92,750 [1.0]	0 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	40,800 [1.0]	0 [1.0]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	92,750 [1.0]	0 [1.0]	0	0
<i>Location 11 ROXBURY ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	92,750 [1.0]	0 [1.0]	0	0
<i>Location 14 STARK ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	92,750 [2.0]	0 [2.0]	0	0



2010-2011 Grant Budget

F9A069 IDEA 619 ARRA 09/11

Location 43 SPECIAL ED & PUPIL SVCS

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	330 1235 OTHER PROF AND TECH SVS	128,000	0	0	0
40 GRANTS	611 1235 INSTRUCTIONAL SUPPLIES	7,000	0	0	0
40 GRANTS	730 1235 EQUIPMENT INSTRUCTION	7,616	0	0	0
** Project Totals ** IDEA 619 ARRA 09/11		142,616	0	0	0



2010-2011 Grant Budget

S9A006 Interdistrict Magnet AITE 09/10

<i>Location 35 ACAD OF INFO TECH -AITE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1130 TEACHERS SALARY	1,517,339 [22.2]	1,527,589 [22.2]	0	0
40 GRANTS	104 1130 TEACHER EXTRA SERVICE	40,000	40,000	0	0
40 GRANTS	115 1130 PARAEDUCATOR	69,000 [3.0]	89,000 [3.0]	0	0
40 GRANTS	202 1130 HEALTH/HOSPITAL INS	321,668	331,319	0	0
40 GRANTS	322 1130 INSTR PROG IMPROV SVS	0	0	0	0
40 GRANTS	325 1130 PARENT ACTIVITIES	0	0	0	0
40 GRANTS	330 1130 OTHER PROF AND TECH SVS	70,000	96,000	0	0
40 GRANTS	511 1130 PUPIL TRANS/FIELD TRIPS	15,000	15,000	0	0
40 GRANTS	560 1130 TUITION	14,830	0	0	0
40 GRANTS	580 1130 PROFESSIONAL DEVELOP.	15,000	15,000	0	0
40 GRANTS	590 1130 OTHER PURCHASED SERVICE	45,000	54,342	0	0
40 GRANTS	611 1130 INSTRUCTIONAL SUPPLIES	182,873	169,127	0	0
40 GRANTS	641 1130 TEXTBOOKS/WORKBOOKS	0	53,873	0	0
40 GRANTS	690 1130 OFFICE SUPPLIES	0	0	0	0
40 GRANTS	730 1130 EQUIPMENT INSTRUCTION	499,480	538,000	0	0
40 GRANTS	890 1130 DUES AND FEES	4,000	4,000	0	0
** Project Totals ** Interdistrict Magnet AITE 09/10		2,794,190 [25.2]	2,933,250 [25.2]	0	0



2010-2011 Grant Budget

S9A005 Interdistrict Magnet Rogers 09/10

Location 10 ROGERS INTERNATL SCHOOL

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	101 1110 TEACHERS SALARY	746,465 [9.9]	1,111,040 [16.0]	0	0
40 GRANTS	104 1110 TEACHER EXTRA SERVICE	50,000	50,000	0	0
40 GRANTS	115 1110 PARAEDUCATOR	50,000 [1.0]	30,000 [1.0]	0	0
40 GRANTS	202 1110 HEALTH/HOSPITAL INS	203,000	230,000	0	0
40 GRANTS	330 1110 OTHER PROF AND TECH SVS	50,000	10,000	0	0
40 GRANTS	511 1110 PUPIL TRANS/FIELD TRIPS	10,000	5,000	0	0
40 GRANTS	531 1110 POSTAGE	44,928	15,000	0	0
40 GRANTS	590 1110 OTHER PURCHASED SERVICE	76,299	10,000	0	0
40 GRANTS	611 1110 INSTRUCTIONAL SUPPLIES	46,500	42,000	0	0
40 GRANTS	691 1110 OTHER SUPPLIES	3,288	1,000	0	0
40 GRANTS	730 1110 EQUIPMENT INSTRUCTION	52,000	5,000	0	0
** Project Totals ** Interdistrict Magnet Rogers 09/10		1,332,480 [10.9]	1,509,040 [17.0]	0	0



2010-2011 Grant Budget

F9A051 Junior ROTC 09/10

Location 32 WESTHILL HIGH SCHOOL

Program	Object/Function	2009-2010 Budget		2010-2011 Supt. Request		2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	101 1130 TEACHERS SALARY	66,625	[.6]	66,625	[.6]	0	0
** Project Totals ** Junior ROTC 09/10		66,625	[.6]	66,625	[.6]	0	0



2010-2011 Grant Budget

S9A020 Medicaid (State) 09/10

<i>Location 07 NORTHEAST ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2100 TEACHERS SALARY	0	0	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2100 TEACHERS SALARY	83,260 [1.0]	83,260 [1.0]	0	0
<i>Location 21 CLOONAN MIDDLE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2100 TEACHERS SALARY	101,464 [1.0]	101,464 [1.0]	0	0
<i>Location 43 SPECIAL ED & PUPIL SVCS</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2100 TEACHERS SALARY	0	30,000 [.4]	0	0
40 GRANTS	114 2100 CLERICAL/TECHNICAL	25,000	6,138	0	0
40 GRANTS	202 2100 HEALTH/HOSPITAL INS	44,000	55,138	0	0
40 GRANTS	330 2100 OTHER PROF AND TECH SVS	40,000	51,138	0	0
<i>Location 55 STILLMEADOW - PRE-K</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2100 TEACHERS SALARY	40,417 [.5]	40,417 [.5]	0	0
** Project Totals ** Medicaid (State) 09/10		334,141 [2.5]	367,555 [2.9]	0	0



2010-2011 Grant Budget

G9A016 NITEKS USA Grant 09/10

<i>Location 23 TURN OF RIVER MIDDLE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	730 1120 EQUIPMENT INSTRUCTION	25,000	0	0	0
** Project Totals ** NITEKS USA Grant 09/10		25,000	0	0	0



2010-2011 Grant Budget

S9A013 Out of Town Magnet Transport 09/10

<i>Location 49 ALL DISTRICT</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	510 1130 PUPIL TRANSPORTATION	152,835	175,460	0	0
** Project Totals ** Out of Town Magnet Transport 09/10		152,835	175,460	0	0



2010-2011 Grant Budget

F9A091 Perkins Voc & Appl Tech 09/10

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	104 1151 TEACHER EXTRA SERVICE	9,644	9,644	0	0
40 GRANTS	117 1151 OTHER SALARY	22,352	22,352	0	0
40 GRANTS	322 1151 INSTR PROG IMPROV SVS	2,500	2,500	0	0
40 GRANTS	330 1151 OTHER PROF AND TECH SVS	23,976	23,976	0	0
40 GRANTS	510 1151 PUPIL TRANSPORTATION	27,000	27,000	0	0
40 GRANTS	580 1151 PROFESSIONAL DEVELOP.	28,800	28,800	0	0
40 GRANTS	611 1151 INSTRUCTIONAL SUPPLIES	35,350	35,350	0	0
40 GRANTS	641 1151 TEXTBOOKS/WORKBOOKS	22,500	22,500	0	0
40 GRANTS	730 1151 EQUIPMENT INSTRUCTION	26,665	26,665	0	0
** Project Totals ** Perkins Voc & Appl Tech 09/10		198,787	198,787	0	0



2010-2011 Grant Budget

S9A074 Priority School Grant 09/10

<i>Location 02 DAVENPORT RIDGE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	85,890 [1.0]	85,890 [1.0]	0	0
<i>Location 03 HART MAGNET ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	85,327 [1.0]	85,327 [1.0]	0	0
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	73,950 [1.0]	73,950 [1.0]	0	0
<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	101,030 [1.0]	101,030 [1.0]	0	0
<i>Location 06 NEWFIELD ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	96,163 [1.0]	96,163 [1.0]	0	0
<i>Location 07 NORTHEAST ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	86,234 [1.5]	86,234 [1.5]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	95,256 [1.0]	95,256 [1.0]	0	0



2010-2011 Grant Budget

<i>Location 11 ROXBURY ELEMENTARY</i>			2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
Program	Object/Function					
40 GRANTS	101	2210 TEACHERS SALARY	126,207 [1.5]	126,207 [1.5]	0	0
<i>Location 13 SPRINGDALE ELEMENTARY</i>			2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
Program	Object/Function					
40 GRANTS	101	2210 TEACHERS SALARY	95,256 [1.0]	95,256 [1.0]	0	0
<i>Location 14 STARK ELEMENTARY</i>			2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
Program	Object/Function					
40 GRANTS	101	2210 TEACHERS SALARY	85,327 [1.0]	85,327 [1.0]	0	0
<i>Location 15 STILLMEADOW ELEMENTARY</i>			2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
Program	Object/Function					
40 GRANTS	101	2210 TEACHERS SALARY	59,278 [1.0]	59,278 [1.0]	0	0
<i>Location 17 WESTOVER MAGNET ELEM</i>			2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
Program	Object/Function					
40 GRANTS	101	2210 TEACHERS SALARY	93,493 [1.0]	93,493 [1.0]	0	0
<i>Location 31 STAMFORD HIGH SCHOOL</i>			2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
Program	Object/Function					
40 GRANTS	101	2210 TEACHERS SALARY	85,327 [1.0]	85,327 [1.0]	0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>			2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
Program	Object/Function					
40 GRANTS	101	2210 TEACHERS SALARY	96,163 [1.0]	96,163 [1.0]	0	0



2010-2011 Grant Budget

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	138,485 [1.5]	138,485 [1.5]	0	0
40 GRANTS	102 2210 ADMIN. CERTIFIED	127,333 [.9]	127,333 [.9]	0	0
40 GRANTS	104 2210 TEACHER EXTRA SERVICE	265,422	265,422	0	0
40 GRANTS	109 2210 SUBSTITUTES COVERAGE	25,000	25,000	0	0
40 GRANTS	114 2210 CLERICAL/TECHNICAL	58,247 [.7]	58,247 [.7]	0	0
40 GRANTS	115 2210 PARAEDUCATOR	40,000	40,000	0	0
40 GRANTS	117 2210 OTHER SALARY	50,000	50,000	0	0
40 GRANTS	202 2210 HEALTH/HOSPITAL INS	324,246	324,246	0	0
40 GRANTS	330 2210 OTHER PROF AND TECH SVS	246,000	246,000	0	0
40 GRANTS	511 2210 PUPIL TRANS/FIELD TRIPS	150,000	150,000	0	0
40 GRANTS	580 2210 PROFESSIONAL DEVELOP.	39,800	39,800	0	0
40 GRANTS	611 2210 INSTRUCTIONAL SUPPLIES	121,400	121,400	0	0
40 GRANTS	730 2210 EQUIPMENT INSTRUCTION	10,000	10,000	0	0
** Project Totals ** Priority School Grant 09/10		2,860,834 [18.1]	2,860,834 [18.1]	0	0



2010-2011 Grant Budget

S9A075 School Accountability 09/10

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	104 1400 TEACHER EXTRA SERVICE	250,000	250,000	0	0
40 GRANTS	330 1400 OTHER PROF AND TECH SVS	25,000	25,000	0	0
40 GRANTS	611 1400 INSTRUCTIONAL SUPPLIES	37,331	37,331	0	0
40 GRANTS	730 1400 EQUIPMENT INSTRUCTION	1,000	1,000	0	0
** Project Totals ** School Accountability 09/10		313,331	313,331	0	0



2010-2011 Grant Budget

F9A070 School Improvement 09/11

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	104 1250 TEACHER EXTRA SERVICE	0	0	0	0
40 GRANTS	330 1250 OTHER PROF AND TECH SVS	0	0	0	0
** Project Totals ** School Improvement 09/11		0	0	0	0



2010-2011 Grant Budget

F9A088 SEA President 09/10

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget		2010-2011 Supt. Request		2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	101 2800 TEACHERS SALARY	32,756	[.3]	32,756	[.3]	0	0
** Project Totals ** SEA President 09/10		32,756	[.3]	32,756	[.3]	0	0



2010-2011 Grant Budget

F9A071 Title I ARRA 09/11

Location 05 K. T. MURPHY ELEMENTARY

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	48,000 [.5]	0 [.5]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	102 1250 ADMIN. CERTIFIED	120,000 [.5]	0 [.5]	0	0
40 GRANTS	104 1250 TEACHER EXTRA SERVICE	20,938	0	0	0
40 GRANTS	114 1250 CLERICAL/TECHNICAL	60,000 [.3]	0 [.3]	0	0
40 GRANTS	330 1250 OTHER PROF AND TECH SVS	405,790	0	0	0
40 GRANTS	330 3700 OTHER PROF AND TECH SVS	24,000	0	0	0
40 GRANTS	580 1250 PROFESSIONAL DEVELOP.	175,848	0	0	0
40 GRANTS	611 1250 INSTRUCTIONAL SUPPLIES	703,900	0	0	0

**** Project Totals ** Title I ARRA 09/11**

1,558,476 [1.3] 0 [1.3] 0 0



2010-2011 Grant Budget

F9A011 Title I-B, Reading First 08/09

Location 05 K. T. MURPHY ELEMENTARY

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	101 1110 TEACHERS SALARY	0	0	0	0
40 GRANTS	114 1110 CLERICAL/TECHNICAL	0	0	0	0
40 GRANTS	117 1110 OTHER SALARY	0	0	0	0
40 GRANTS	202 1110 HEALTH/HOSPITAL INS	0	0	0	0
40 GRANTS	330 1110 OTHER PROF AND TECH SVS	0	0	0	0
40 GRANTS	580 1110 PROFESSIONAL DEVELOP.	0	0	0	0
** Project Totals ** Title I-B, Reading First 08/09		0	0	0	0



2010-2011 Grant Budget

F9A072 Title I-Basic 09/11

<i>Location</i>	<i>Program</i>	<i>Object/Function</i>	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
<i>02 DAVENPORT RIDGE</i>	40 GRANTS	101 1250 TEACHERS SALARY	165,212 [2.0]	165,212 [2.0]	0	0
<i>03 HART MAGNET ELEMENTARY</i>	40 GRANTS	101 1250 TEACHERS SALARY	72,708 [1.0]	72,708 [1.0]	0	0
<i>04 TOQUAM MAGNET ELEMENTARY</i>	40 GRANTS	101 1250 TEACHERS SALARY	73,950 [1.0]	73,950 [1.0]	0	0
<i>05 K. T. MURPHY ELEMENTARY</i>	40 GRANTS	101 1250 TEACHERS SALARY	153,102 [2.0]	153,102 [2.0]	0	0
<i>10 ROGERS INTERNATL SCHOOL</i>	40 GRANTS	101 1250 TEACHERS SALARY	95,256 [1.0]	95,256 [1.0]	0	0
<i>13 SPRINGDALE ELEMENTARY</i>	40 GRANTS	101 1250 TEACHERS SALARY	95,256 [1.0]	95,256 [1.0]	0	0
<i>14 STARK ELEMENTARY</i>	40 GRANTS	101 1250 TEACHERS SALARY	171,896 [2.0]	171,896 [2.0]	0	0



2010-2011 Grant Budget

Location 15 STILLMEADOW ELEMENTARY

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	95,256 [1.5]	95,256 [1.5]	0	0

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	67,486 [1.0]	108,628 [1.3]	0	0
40 GRANTS	102 1250 ADMIN. CERTIFIED	210,745 [1.5]	207,589 [1.5]	0	0
40 GRANTS	104 1250 TEACHER EXTRA SERVICE	74,999	12,013	0	0
40 GRANTS	104 3700 TEACHER EXTRA SERVICE	11,202	9,702	0	0
40 GRANTS	109 1250 SUBSTITUTES COVERAGE	15,000	10,000	0	0
40 GRANTS	114 1250 CLERICAL/TECHNICAL	47,379 [.8]	47,379 [.8]	0	0
40 GRANTS	117 1250 OTHER SALARY	29,082	24,082	0	0
40 GRANTS	202 1250 HEALTH/HOSPITAL INS	166,373	166,373	0	0
40 GRANTS	330 1250 OTHER PROF AND TECH SVS	454,985	358,985	0	0
40 GRANTS	330 3700 OTHER PROF AND TECH SVS	260	234	0	0
40 GRANTS	511 1250 PUPIL TRANS/FIELD TRIPS	125,000	85,324	0	0
40 GRANTS	580 1250 PROFESSIONAL DEVELOP.	15,295	10,000	0	0
40 GRANTS	611 1250 INSTRUCTIONAL SUPPLIES	128,531	80,531	0	0
40 GRANTS	611 3700 INSTRUCTIONAL SUPPLIES	2,000	1,000	0	0
40 GRANTS	730 1250 EQUIPMENT INSTRUCTION	4,000	3,000	0	0

**** Project Totals ** Title I-Basic 09/11**

2,274,973 [14.8] 2,047,476 [15.1] 0 0



2010-2011 Grant Budget

F9A082 Title IIA-Teachers 09/11

<i>Location 02 DAVENPORT RIDGE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	22,176 [.5]	22,176 [.5]	0	0
<i>Location 06 NEWFIELD ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	0	0	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	72,708 [1.0]	72,708 [1.0]	0	0
<i>Location 13 SPRINGDALE ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	82,272 [1.0]	82,272 [1.0]	0	0
<i>Location 14 STARK ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	70,119 [1.0]	70,119 [1.0]	0	0
<i>Location 17 WESTOVER MAGNET ELEM</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 2210 TEACHERS SALARY	65,333 [1.0]	65,333 [1.0]	0	0
<i>Location 49 ALL DISTRICT</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	102 2210 ADMIN. CERTIFIED	14,361 [.1]	14,361 [.1]	0	0



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40 GRANTS	104	2210	TEACHER EXTRA SERVICE	49,366		49,366		0	0
40 GRANTS	114	2210	CLERICAL/TECHNICAL	22,416	[.5]	22,416	[.5]	0	0
40 GRANTS	202	2210	HEALTH/HOSPITAL INS	97,436		97,436		0	0
40 GRANTS	330	2210	OTHER PROF AND TECH SVS	40,915		40,915		0	0
40 GRANTS	330	3700	OTHER PROF AND TECH SVS	82,605		82,605		0	0
40 GRANTS	580	2210	PROFESSIONAL DEVELOP.	8,197		8,197		0	0
40 GRANTS	580	3700	PROFESSIONAL DEVELOP.	5,254		5,254		0	0
40 GRANTS	611	2210	INSTRUCTIONAL SUPPLIES	13,314		13,314		0	0
** Project Totals ** Title IIA-Teachers 09/11				646,472	[5.1]	646,472	[5.1]	0	0



2010-2011 Grant Budget

F9A080 Title IID-Technology Literacy 09/11

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	330 2225 OTHER PROF AND TECH SVS	12,869	0	0	0
40 GRANTS	611 2225 INSTRUCTIONAL SUPPLIES	2,880	0	0	0
40 GRANTS	611 3700 INSTRUCTIONAL SUPPLIES	7,725	0	0	0
40 GRANTS	730 2225 EQUIPMENT INSTRUCTION	24,000	0	0	0
** Project Totals ** Title IID-Technology Literacy 09/11		47,474	0	0	0



2010-2011 Grant Budget

F9A098 Title IIIA-Eng Language Acq. 09/11

<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	107,711 [2.0]	107,711 [2.0]	0	0
<i>Location 13 SPRINGDALE ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	49,292 [.6]	49,292 [.6]	0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	56,443 [.7]	56,443 [.7]	0	0
<i>Location 49 ALL DISTRICT</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1250 TEACHERS SALARY	0	0	0	0
40 GRANTS	104 1250 TEACHER EXTRA SERVICE	57,276	57,276	0	0
40 GRANTS	202 1250 HEALTH/HOSPITAL INS	49,451	49,451	0	0
40 GRANTS	611 1250 INSTRUCTIONAL SUPPLIES	500	500	0	0
40 GRANTS	611 3700 INSTRUCTIONAL SUPPLIES	2,224	2,224	0	0
** Project Totals ** Title IIIA-Eng Language Acq. 09/11		322,897 [3.3]	322,897 [3.3]	0	0



2010-2011 Grant Budget

F9A073 Title I-Neglected & Delinquent 09/11

<i>Location 25 TRAILBLAZER CHARTER SCH</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	117 1250 OTHER SALARY	30,918	27,826	0	0
** Project Totals ** Title I-Neglected & Delinquent 09/11		30,918	27,826	0	0



2010-2011 Grant Budget

F9A068 Title IV-IDEA,Part B,Sec619, 09/11

<i>Location 43 SPECIAL ED & PUPIL SVCS</i>			2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function		Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	202	1200 HEALTH/HOSPITAL INS	18,788	18,788	0	0
40 GRANTS	611	1200 INSTRUCTIONAL SUPPLIES	8,618	8,618	0	0
<i>Location 55 STILLMEADOW - PRE-K</i>			2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function		Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101	1200 TEACHERS SALARY	72,413 [1.0]	72,413 [1.0]	0	0
<i>Location 61 ROXBURY SCHOOL - ASD</i>			2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function		Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101	1235 TEACHERS SALARY	0 [1.0]	0	0	0
** Project Totals ** Title IV-IDEA,Part B,Sec619, 09/11			99,819 [2.0]	99,819 [1.0]	0	0



2010-2011 Grant Budget

F9A086 Title IV-IDEA, Sec 611, Part B 09/11

<i>Location 02 DAVENPORT RIDGE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	326,023 [4.8]	326,023 [4.8]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	88,274 [4.0]	88,274 [4.0]	0	0
<i>Location 03 HART MAGNET ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	33,303 [.6]	33,303 [.6]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	0	0	0	0
<i>Location 04 TOQUAM MAGNET ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	149,721 [2.0]	149,721 [2.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	17,112 [1.0]	17,112 [1.0]	0	0
<i>Location 05 K. T. MURPHY ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	155,133 [2.0]	155,133 [2.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	88,805 [4.0]	88,805 [4.0]	0	0
<i>Location 07 NORTHEAST ELEMENTARY</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	113,816 [1.8]	113,816 [1.8]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	44,016 [2.0]	44,016 [2.0]	0	0
<i>Location 10 ROGERS INTERNATL SCHOOL</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval



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40 GRANTS	101 1235	TEACHERS SALARY	127,877	[2.0]	127,877	[2.0]	0	0
40 GRANTS	115 1235	PARAEDUCATOR	20,782	[1.0]	20,782	[1.0]	0	0
Location 11 ROXBURY ELEMENTARY			2009-2010		2010-2011		2010-2011	2010-2011
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
40 GRANTS	101 1235	TEACHERS SALARY	93,256	[1.0]	93,256	[1.0]	0	0
40 GRANTS	115 1235	PARAEDUCATOR	25,683	[1.0]	25,683	[1.0]	0	0
Location 13 SPRINGDALE ELEMENTARY			2009-2010		2010-2011		2010-2011	2010-2011
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
40 GRANTS	101 1235	TEACHERS SALARY	84,569	[1.0]	84,569	[1.0]	0	0
40 GRANTS	115 1235	PARAEDUCATOR	23,234	[1.0]	23,234	[1.0]	0	0
Location 14 STARK ELEMENTARY			2009-2010		2010-2011		2010-2011	2010-2011
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
40 GRANTS	101 1235	TEACHERS SALARY	58,588	[1.0]	58,588	[1.0]	0	0
40 GRANTS	115 1235	PARAEDUCATOR	17,112	[1.0]	17,112	[1.0]	0	0
Location 15 STILLMEADOW ELEMENTARY			2009-2010		2010-2011		2010-2011	2010-2011
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
40 GRANTS	101 1235	TEACHERS SALARY	230,835	[3.1]	230,835	[3.1]	0	0
40 GRANTS	115 1235	PARAEDUCATOR	0		0		0	0
Location 17 WESTOVER MAGNET ELEM			2009-2010		2010-2011		2010-2011	2010-2011
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
40 GRANTS	115 1235	PARAEDUCATOR	0		0		0	0
Location 21 CLOONAN MIDDLE			2009-2010		2010-2011		2010-2011	2010-2011
Program	Object/Function		Budget		Supt. Request		BOE Approved	Final Approval
40 GRANTS	115 1235	PARAEDUCATOR	37,425	[2.0]	37,425	[2.0]	0	0



2010-2011 Grant Budget

<i>Location 22 DOLAN MIDDLE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	54,820 [1.0]	54,820 [1.0]	0	0
<i>Location 23 TURN OF RIVER MIDDLE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	56,171 [1.0]	56,171 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	23,234 [1.0]	23,234 [1.0]	0	0
<i>Location 24 SCOFIELD MAGNET MIDDLE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	61,232 [1.0]	61,232 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	25,683 [1.0]	25,683 [1.0]	0	0
<i>Location 26 RIPPOWAM MIDDLE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	199,535 [3.0]	199,535 [3.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	45,316 [2.0]	45,316 [2.0]	0	0
<i>Location 31 STAMFORD HIGH SCHOOL</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	115 1235 PARAEDUCATOR	26,183 [1.0]	26,183 [1.0]	0	0
<i>Location 32 WESTHILL HIGH SCHOOL</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	75,117 [1.0]	75,117 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	21,082 [1.0]	21,082 [1.0]	0	0



2010-2011 Grant Budget

<i>Location 35 ACAD OF INFO TECH -AITE</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	115 1235 PARAEDUCATOR	23,234 [1.0]	23,234 [1.0]	0	0
<i>Location 43 SPECIAL ED &PUPIL SVCS</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	98,511 [1.4]	68,511 [1.0]	0	0
40 GRANTS	101 3700 TEACHERS SALARY	89,913	89,913	0	0
40 GRANTS	202 1235 HEALTH/HOSPITAL INS	567,215	599,941	0	0
<i>Location 61 ROXBURY SCHOOL - ASD</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	101 1235 TEACHERS SALARY	0	59,278 [1.0]	0	0
40 GRANTS	115 1235 PARAEDUCATOR	89,032 [4.0]	89,032 [4.0]	0	0
<i>Location 67 WESTOVER SCHOOL - ASD</i>		2009-2010	2010-2011	2010-2011	2010-2011
Program	Object/Function	Budget	Supt. Request	BOE Approved	Final Approval
40 GRANTS	115 1235 PARAEDUCATOR	42,564 [2.0]	42,564 [2.0]	0	0
** Project Totals ** Title IV-IDEA,Sec 611, Part B 09/11		3,234,406 [57.7]	3,296,410 [58.3]	0	0



2010-2011 Grant Budget

F9A095 Title IV-Safe & Drug Free 09/11

Location 49 ALL DISTRICT

Program	Object/Function	2009-2010 Budget	2010-2011 Supt. Request	2010-2011 BOE Approved	2010-2011 Final Approval
40 GRANTS	104 2210 TEACHER EXTRA SERVICE	26,297	26,297	0	0
40 GRANTS	330 2210 OTHER PROF AND TECH SVS	15,000	15,000	0	0
40 GRANTS	330 3700 OTHER PROF AND TECH SVS	6,562	6,562	0	0
40 GRANTS	580 3700 PROFESSIONAL DEVELOP.	361	361	0	0
40 GRANTS	611 2210 INSTRUCTIONAL SUPPLIES	500	500	0	0
40 GRANTS	611 3700 INSTRUCTIONAL SUPPLIES	1,346	1,346	0	0
40 GRANTS	730 2210 EQUIPMENT INSTRUCTION	1,834	1,834	0	0
** Project Totals ** Title IV-Safe & Drug Free 09/11		51,900	51,900	0	0
*** Grand Totals ***		29,128,093 [186.0]	21,898,991 [192.4]	0	0